

FISCAL IMPACT STATEMENT

DATE SUBMITTED:	JUNE 28, 2018
NAME OF INITIATIVE:	ENTERPRISE DATA PLATFORM
REGULATOR/BUSINESS SPONSOR:	INTI
NAIC STAFF SUPPORT:	SCO
REQUESTED INITIATIVE START DATE:	AUG
ANTICIPATED COMPLETION DATE:	MAR
TOTAL REVENUE EXPECTED (2018):	\$0
(2019):	\$0
TOTAL EXPENSE REQUESTED (2018):	\$22
(2019):	\$10
TOTAL CAPITAL REQUESTED (2018):	\$0
(2019):	\$0

*Expenses are net of cost share with NIPR.

I. Executive Summary:

A significant element of the recently released regulatory strategy, is to optimize use of the data collected by the regulators and consumers. To support this goal, the strategy includes a standardized data storage location – an enterprise data warehouse and business data catalog – to support the application of security of the data collected by the regulators and consumers.

This fiscal outlines the initiative to design and implement the processes. An enterprise data catalog tool will be developed within a framework of governance standards and best practices. Strategy, Governance, and Management plan will be developed for consideration. Together, the framework will support the development of a data catalog regarding data, business intelligence, artificial intelligence, and a data populated platform, when completed in full will support complex analysis and improve the organization's ability to access external sources.

The Enterprise Data Platform will become the central point for data collection across all business areas, thereby requiring use of the new structure for their data. This platform will be

Deliver a platform roadmap based on the priorities identified within the data implementation roadmap created by the Enterprise Data Strategy, Governance, and Management project to support of future phases of the initiative.

IT Development and Operations – new standards and procedures will be defined and communicated to development teams to set expectations for where and how data is stored.

IV. Risk Management Plan:

The NAIC has purchased the Enterprise Data Catalog module from Informatica. Additionally, there are other modules that support data governance, management, and quality. While this project will implement the module required to meet the deliverables outlined in this fiscal, additional modules may be identified as needed or desired at some point in the future as

