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2018 Budget
 Fiscal Impact Statement Project Cost Analysis
 Project/Initiative: Enterprise Data Strategy, Governance, & Management Phase I
 Business Entity: NAIC

Description	2018 Budget Spread				2018 Total	2019 Budget	2020 Budget
	August	September	October	November			
Revenues:	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Expenses:							
Data Governance and Management Best Practices consulting	-	60,000	60,000	60,000	45,000	-	-
NIPR credit for Data Governance and Management Best Practices consulting	-	(19,800)	(19,800)	(19,800)	(14,850)	-	-
Total Expenses	-	40,200	40,200	40,200	30,150	-	-
Revenues Over (Under) Expenses	-	(40,200)	(40,200)	(40,200)	(30,150)	-	-